

DRAFT 8

CITY OF FRUITLAND
CAPITAL IMPROVEMENTS BUDGET
FY 2009 - FY 2010

CATEGORY	PROJECT	ESTIMATED COST	FUNDING SOURCES	TOTAL OUTSIDE FUNDING	TOTAL CITY SHARE
#100 Storm Drainage					
#200 Highways	Pave North Division	\$11,000	City Funds	\$0	\$11,000
#300 Sewer	ENR WWTP Upgrade Expansion - Preliminary Engineering	\$50,000	MDE/USA	\$50,000	\$0
	I & I Repairs	\$10,000	City Funds		\$10,000
#400 Water	New elevated water storage tank and rehab of existing tank - Preliminary Engineering	\$20,000	USDA Loan	\$20,000	\$0
#500 Public Buildings	Design/Build New Police Department Rehab Existing City Hall	\$2,500,000	USDA Loan	\$0	\$2,500,000
#600 Recreation	Pavillion Irrigation System	\$40,000 \$15,000	POS County	\$36,000 \$15,000	\$4,000 \$0

#700	Finance - IBM Upgrade	\$20,000	City Funds	\$0	\$20,000
	Police Patrol Vehicle & Equipment-Unmarked	\$24,900	City Funds	\$0	\$24,900
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	Highway - Dump Truck with Plow	\$47,600	City Funds	\$0	\$47,600
	Utilities - Sludge Aerator	\$20,000	City Funds	\$0	\$20,000
	Utilities - Pick-Up	\$29,000	City Funds	\$0	\$29,000