

CITY OF FRUITLAND

GENERAL OPERATING BUDGET

FISCAL YEAR 2009-2010

REVENUES

GENERAL FUND

	ASSESSABLE BASE	2009-10	2008-09	2007-08
A. Real Estate Tax @ \$.70	\$ 281,428,500	\$ 1,970,000	\$ 1,915,000	\$ 1,620,000
B. Personal Property Tax @ \$1.66	18,132,500	301,000	282,000	278,000
C. Payments in Lieu of Taxes		-	-	-
D. Penalties and Interest		14,500	11,000	11,000
E. Deduction from Tax Discounts (-)		(12,000)	(10,000)	(10,000)
F. Income Tax		250,000	250,000	200,000
G. Cable Television Franchise Fee		48,000	43,000	40,000
H. Mobile Home Tax*		48,000	50,300	51,000
SUBTOTAL (TAXES)		\$ 2,619,500	\$ 2,541,300	\$ 2,190,000
I. Business Licenses & Permits		\$ 16,000	\$ 17,700	\$ 15,900
J. Building Permits		25,000	50,000	50,000
K. Fed/St Grants - Overtime		10,000	10,000	-
L. State Highway Aid		257,000	321,000	323,000
M. State Police Aid		80,000	86,000	75,260
N. Planning and Zoning		700	1,900	2,000
O. Code Enforcement		5,500	6,000	6,000
P. Sanitation		312,000	308,200	297,300
Q. Miscellaneous		35,500	35,700	34,000
R. Proceeds, General Obligation Bonds		2,847,400	3,450,100	2,448,000
S. Surplus from Prior Years		56,400	113,100	20,540
TOTAL REVENUE		\$ 6,265,000	\$ 6,941,000	\$ 5,462,000

NOTES

Real Estate Assessable Base for 2008-09: \$273,571,400

Real Estate Assessable Base for 2007-08: \$231,428,600

Personal Property Assessable Base for 2008-09: \$16,987,900

Personal Property Assessable Base for 2007-08: \$16,747,000

*Mobile Home Park Tax: 15% of Gross Monthly Charges (excluding tax)