

DRAFT 8

CITY OF FRUITLAND  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
FY 2009- FY 2014

CATEGORY	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
#100 Storm Drainage					
#200 Highways	Pave N. Division	Repave Main Street	Reconstruct Brown Street	Reconstruct Clyde Ave from Camden Ave to N Fruitland Blvd	Reconstruct Irl Lane
#300 Sewer	WWTP ENR Upgrade Expansion Design I & I Repairs	Construction WWTP ENR Upgrade  I & I Repairs	Repair of Sanitary Sewer Pipeline Sags  I & I Repairs	Repair of Sanitary Sewer Pipeline Sags  I & I Repairs	
#400 Water	Elevated Storage Tank Engineering	Elevated Storage Tank - Cons. Paint Existing Water Tank	Design and Construct Line Extensions to Crown Road & Stockyard Rd	New Production Wells for Well Field	Upgrades to WTP
#500 Public Buildings	Design/Build Police Department	Build New Police Department Enlarge City Maint Shop	Construct Additional Pole Shed at City Compound		
#600 Recreation	Park Pavillion Irrigation System	Install Lights at selected Fields Land Acquisition for	Construct Park Comm Bldg and Public Restrooms	Acquire Land for Westside Park	

Park Expansion

#700  
Capital  
Equipment

Utilities Pick-Up  
Dump Truck with Plow  
New Police Vehicles  
Sludge Aerator  
Finance IBM Upgrade

Utilities Bi-Pass Pump  
Utilities Field Svc Truck  
with Crane  
New Police Vehicle

Utilities Portable  
By-Pass Pump  
New Street Sweeper  
Garbage Truck &  
Compactor  
New Police Vehicle

New Police Vehicle

New Police Vehicle