



Capital Improvement Plan FY 2012- FY 2016

CATEGORY	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
#100 Storm Drainage	Video Inspection Modifications				
#200 Highways		Reconstruct Clyde Ave from Camden Ave to N Fruitland Blvd	Reconstruct Brown Street	Repave Main Street	Reconstruct Irl Lane
				Pave Sharp's Point Road	
#300 Sewer	WWTP ENR Upgrade - Preliminary Engineering	Construction WWTP - ENR Upgrade Project		Repair of Sanitary Sewer Pipeline Sags	Repair of Sanitary Sewer Pipeline Sags
	Upgrade of Camden Ave. Pump Stations (BMS Project)	Crown Sports Sewer Extension***			
	Meadowbrook Pump Replacement				
	Sludge Handling Project Preliminary Engineering				
#400 Water		Rehab Well 3	New Production Wells for Well Field	Upgrades to WTP	Rehab Wells 2 & 4
		Rehab Existing Water Tank			New Elevated Water Tank

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CATEGORY	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
#500 Public Buildings	Build New Police Department	Construct Additional Pole Shed at City Compound			
	Furnish New Police Department				
	Rehab Existing City Hall				
#600 Recreation		Install Lights at selected Little League Fields		Construct Community Center	Land Acquisition for Park Expansion
		Replace Playground at Little League Park			Acquire Land for Westside Park
		Complete fitness trail at the Recreation Park			
#700 Capital Equipment	Salt Spreader Snow Plow Attachment	Utilities Pick Up Truck	New Street Sweeper	New Garbage Truck	
	Tire Changer and Balancer	Police Radio System Replacement**	Police Radio System Replacement**		

6/14/11

**Added as per Chief Phillips 5/4/2011

***Moved back to FY 2012-2013 due to funding issues