

## CITY OF FRUITLAND

## GENERAL OPERATING BUDGET

FISCAL YEAR 2010-2011

<u>GENERAL FUND</u>	<u>REVENUES</u>			
	<u>ASSESSABLE BASE</u>	<u>2010-2011</u>	<u>2009-10</u>	<u>2008-09</u>
A. Real Estate Tax @ <b>\$.80</b>	\$ 285,715,000	\$ 2,286,000	\$ 1,970,000	\$ 1,915,000
B. Personal Property Tax @ <b>\$1.76</b>	18,132,500	319,000	301,000	282,000
C. Payments in Lieu of Taxes		-	-	-
D. Penalties and Interest		14,000	14,500	11,000
E. Deduction from Tax Discounts (-)		(14,000)	(12,000)	(10,000)
F. Income Tax		230,000	250,000	250,000
G. Cable Television Franchise Fee		48,000	48,000	43,000
H. Mobile Home Tax*		48,000	48,000	50,300
<b>SUBTOTAL (TAXES)</b>		<b>\$ 2,931,000</b>	<b>\$ 2,619,500</b>	<b>\$ 2,541,300</b>
I. Business Licenses & Permits		\$ 16,100	\$ 16,000	\$ 17,700
J. Building Permits		25,000	25,000	50,000
K. Fed/St Grants - <b>Police</b>		37,300	10,000	10,000
L. State Highway Aid		11,700	257,000	321,000
M. State Police Aid		50,000	80,000	86,000
N. Planning and Zoning		600	700	1,900
O. Code Enforcement		6,000	5,500	6,000
P. Sanitation		314,300	312,000	308,200
Q. Miscellaneous		74,000	35,500	35,700
R. Proceeds, General Obligation Bonds		2,580,000	2,847,400	3,450,100
S. Surplus from Prior Years		-	56,400	113,100
<b>TOTAL REVENUE</b>		<b>\$ 6,046,000</b>	<b>\$ 6,265,000</b>	<b>\$ 6,941,000</b>

NOTES

Real Estate Assessable Base for 2009-10: \$281,428,500

Real Estate Assessable Base for 2008-09: \$273,571,400

Personal Property Assessable Base for 2009-10: \$18,132,500

Personal Property Assessable Base for 2008-09: \$16,987,900

\*Mobile Home Park Tax: 15% of Gross Monthly Charges (excluding tax)

6/8/10