

CITY OF FRUITLAND CAPITAL IMPROVEMENTS BUDGET				FY 2010-2011	6/8/10		
CATEGORY	PROJECT	ESTIMATED COST	FUNDING SOURCES	TOTAL OUTSIDE FUNDING	TOTAL CITY SHARE		
#100 Storm Drainage							
#200 Highways							
* #300 Sewer	Sludge Handling Project Preliminary Engineering	50,000	MDE	50,000	-		
	ENR WWTP Upgrade Preliminary Eng	50,000	MDE/USDA	50,000	-		
	Upgrade of 2 Camden Ave. Pump Stations	502,000	WCBOE	502,000	-		
#400 Water	Rehab of existing elevated Water Storage Tank	200,000	MDE	-	200,000	/ 20 yrs	
#500 Public Buildings	Design/Build New Police Department	2,580,000	USDA Loan	-	2,580,000	/ 40 yrs	
#600 Recreation							
#700 Capital Equipment	Snow Plow	7,000	City	-	7,000		

* amended since 5/11/10 Budget Hearing

