

	<u>CITY OF FRUITLAND</u>	<u>FIVE YEAR CAPITAL IMPROVEMENT PLAN</u>			<u>FY 2010- FY 2015</u>	<u>6/8/10</u>
<u>CATEGORY</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	
#100 Storm Drainage						
#200 Highways		Repave Main St-East & West	Reconstruct Brown Street	Pave Sharp's Pt Rd Reconstruct Clyde Ave from Camden Ave to N Fruitland Blvd	Reconstruct Graydon Ln Irl Ln	
* #300 Sewer	<b>Sludge Handling Project Preliminary Engineering</b>  <b>ENR WWTP Upgrade Preliminary Eng</b>  <b>Upgrade of 2 Camden Ave. Pump Stations</b>	Construct ENR Upgrade I & I Repairs	I & I Repairs Repair of Sanitary Sewer Pipeline Sags	I & I Repairs Repair of Sanitary Sewer Pipeline Sags	I & I Repairs	
#400 Water	<b>Rehab of existing elevated Water Storage Tank</b>	Design and Construct Line Extensions to Crown Road & Stockyard Rd Elevated Storage Tank - Cons. Paint Existing Water Tank	Install New Production Well	Upgrades to WTP  New Production Wells for Well Field		
#500 Public Buildings	<b>Design/Build New Police Department</b>	Enlarge City Maint Shop	Construct Additional Pole Shed at City Compound			
#600 Recreation		Install Lights at selected Fields Land Acquisition for Park Expansion	Construct Park Comm Bldg and Public Restrooms	Acquire Land for Westside Park		
#700 Capital Equipment	<b>Snow Plow</b>	Utilities Pick-Up Furnish New Police Department New Police Vehicle	New Street Sweeper Garbage Truck & Compactor  New Police Vehicle	Utilities Pick-Up  New Police Vehicle	New Police Vehicle	

\* amended since 5/11/10 Budget Hearing

